

# Dewsbury Town Deal Board

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Wednesday 17 January 2024

## Notice of Meeting

Dear Member

### Dewsbury Town Board

The **Dewsbury Town Board** will meet in the **Council Chamber , Town Hall, Dewsbury** at **4.00 pm** on **Thursday 25 January 2024**.

The items which will be discussed are described in the agenda and there are reports attached which give more details.



**Keith Ramsay**  
**Chair**

## The Dewsbury Town Board members are:-

### Member

Keith Ramsay  
Councillor Cathy Scott  
Mark Eastwood, MP

### Responsible For:

Mid Yorkshire Hospitals NHS  
Leader of the Council  
Member of Parliament

Chair  
Kirklees Council  
Central  
Government

Paul Burnett  
Fara Butt  
Charlie Dunn  
Robert Livingston  
Martin Walsh  
Sue Baker

Empire House – Targetfollow  
Shire Beds Ltd  
Charles Neil Advisory Ltd  
Dewsbury Town Board  
Dewsbury Town Board  
Dewsbury Community  
Outreach

Business Sector  
Business Sector  
Business Sector  
Business Sector  
Business Sector  
Community Sector

Peter Mason  
Palvinder Singh

Dewsbury Town Board  
Principal and Chief  
Executive, Kirklees College

Developer Sector  
Education Sector

Nancy Barrett

Chief Executive, Brigantia  
Creative and Creative  
Director, Creative Scene

Creative Sector

Martyn Broadest  
Sophie Johnson  
Anum Rehman

Connecting Housing  
Dewsbury Town Board

Housing Sector  
Community Sector  
Community Sector

# Agenda

## Reports or Explanatory Notes Attached

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Pages

**1: Membership of Dewsbury Town Deal Board**

To receive apologies for absence from Board Members who are unable to attend this meeting.

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**2: Declaration of Interests**

Members will be asked to say if there are any items on the Agenda in which they have any disclosable pecuniary interests or any other interests, which may prevent them from participating in any discussion of the items or participating in any vote upon the items.

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**3: Minutes of Previous Meeting**

1 - 4

To approve the minutes of the meeting of the Board held on 16 November 2023.

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**4: Admission of the Public**

Most agenda items take place in public. This only changes where there is a need to consider exempt information, as contained at Schedule 12A of the Local Government Act 1972. You will be informed at this point which items are to be recommended for exclusion and to be resolved by the Board.

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**5: Public Question Time 4:05 - 4:20**

The meeting will hear any questions from the general public.

Questions should be emailed to [executive.governance@kirklees.gov.uk](mailto:executive.governance@kirklees.gov.uk) no later than 5:00pm Monday 22 January 2024.

Members of the public can ask questions relating to the work of the Town Board or issues set out on this agenda.

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**6: Deputations/Petitions 4:20 - 4:25**

The Board will receive any petitions and/or deputations from members of the public. A deputation is where up to five people can attend the meeting and make a presentation on some particular issue of concern. A member of the public can also submit a petition at the meeting relating to a matter on which the body has powers and responsibilities.

In accordance with Council Procedure Rule 10, Members of the Public must submit a deputation in writing, at least three clear working days in advance of the meeting and shall subsequently be notified if the deputation shall be heard. A maximum of four deputations shall be heard at any one meeting.

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**7: Project Updates 4:25 - 4:35**

5 - 22

To consider the following updates:

- a. Arcade
- b. Market
- c. Urban Realm/Town Park
- d. Cultural Events

Contact: Michelle Illingworth, Economic Resilience Project Officer,  
Dewsbury Town Investment Plan,  
Jaime Nelson, Acting Head of Culture and Tourism,  
Peter Thomson, Economic Resilience Project

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**8: Long Term Plan for Towns - HM Government 4:35 - 4:45**

Contact: David Wildman – Strategic Partnership Lead, Town Centres,

Simon Taylor -Head of Town Centre Programmes.

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**9: Date of Next Meeting**

Thursday 28 March  
Location: Dewsbury Town Hall

For Terms of Reference please visit

[www.kirklees.gov.uk/beta/regeneration-and-development/pdf/deswbury-town-board-terms-of-reference-jan-2021.pdf](http://www.kirklees.gov.uk/beta/regeneration-and-development/pdf/deswbury-town-board-terms-of-reference-jan-2021.pdf)

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**10: Exclusion of the Public**

To resolve that under Section 100(A) of the Local Government Act 1972, the public be excluded from the meeting during the consideration of the following items of business, on the grounds that it involves the likely disclosure of exempt information, as defined in Part 1 of Schedule 12A of the Act.

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**11. Project Updates 4:45 - close**

23 - 44

To consider exempt information in relation to Agenda item 7.

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Contact Officer: Nicola Sylvester

# Dewsbury Town Deal Board

**Thursday 16th November 2023**

Present: Keith Ramsay (Chair)  
Councillor Cathy Scott  
Mark Eastwood, MP  
Fara Butt  
Charlie Dunn  
Sue Baker  
Peter Mason  
Palvinder Singh  
Martyn Broadest  
Sophie Johnson  
Anum Rehman

In attendance: Paul Burnett (Virtual)  
Jane Jackson (Virtual)  
Michelle Illingworth, Kirklees Council  
Simon Taylor, Kirklees Council  
Peter Thompson, Kirklees Council  
David Shepherd, Kirklees Council  
Karen Roach, Kirklees Council  
Helen Jakes, Kirklees Council

Apologies: Robert Livingston  
Martin Walsh  
Nancy Barrett

**1 Membership of Dewsbury Town Deal Board**

Apologies were received from Rob Livingston, Martin Walsh and Nancy Barrett.

**2 Declaration of Interests**

Keith Ramsay, Martyn Broadest, Mark Eastwood, Cllr Cathy Scott, Sophie Johnson and Peter Mason declared an interest in the Arcade project.

Sue Baker declared an interest in the Creative Hub project.

Martyn Broadest declared a Pecuniary interest in the Creative Hub project.

**3 Minutes of Previous Meeting**

**RESOLVED:** That the minutes of the meeting of the Board held on 28<sup>th</sup> September 2023 be agreed as a correct record.

**4 Admission of the Public**

The Board noted the exempt information, as set out at Agenda item 11.

**5 Public Question Time 4:05 - 4:20**

Question from Gill Young

“Will the Town Board confirm that it is considering and planning actions to manage the successful outcomes of its projects for the town centre given the current considerations to permanently close Dewsbury Leisure Centre and the impact that such a major loss of local facilities will have on the town?”

The Chair of the Board responded to the question and advised that the Board seeks to represent may interests in Dewsbury, in terms of funding and influencing capital projects, it had limited remit insofar as it was set up in response to the Governments Town Deal initiative dating back to 2019/20. The Boards remit was to concentrate on delivering projects set out in the Town Investment Plan. This remit was captured in the agreed Heads of Terms between the Board, the Council and Government which was signed in Summer 2021. On this basis, the ability to deviate from the agreement was constrained, and Dewsbury Leisure Centre was a matter for Kirklees Council and not Dewsbury Town Board.

The Chair also advised that a deputation had been submitted to the Board for consideration regarding Dewsbury Leisure Centre, as the deputation had been considered at Council on 15<sup>th</sup> November 2023 it would not be considered by Dewsbury Town Board.

**6 Deputations/Petitions 4:20 - 4:25**

No Deputations or Petitions were received.

**7 Long Term Plans for Towns - HM Government Announcement 4:25 - 4:40**

The Board received an update from Simon Taylor, Head of Town Centre Programmes that explained that the Prime Minister had announced a £1.1 billion levelling up investment as part of a long-term plan for towns. Dewsbury had been identified as one of 55 towns that would benefit from a £20m endowment-style fund over the next 10 years which would be made up of 25% Resource and 75% Capital funding. Further details were to be released by Government with a view to submitting plans to them in the Summer of 2024. There were 3 key themes which Government expected plans to be submitted to identify measures that mattered most to people. These were, Safety and Security, High Streets, Heritage and Regeneration and Transport and Connectivity. Mr Taylor explained that current Town Boards could be repurposed. and capacity funding would be released to support the development of plans, including additional community engagement activities. Ongoing engagement advice would be available from the Towns Taskforce.

During discussion the Board noted that it was key to consult with local people, and setting up a task force to form the consultation would be beneficial along with a skills

## Dewsbury Town Board - 16 November 2023

audit to strengthen the Board. The Board noted that Anti-Social behaviour in the Town Centre were areas that needed to be focused on for the people of Dewsbury. Dewsbury Leisure Centre concerns were raised by some Board Members. David Shepherd, Strategic Director explained that rules as set out by Government would have to be followed, and as an accountable body for the funding, Kirklees Council would need to ensure that all projects could be met, and that the £20m was £2m per year over 10 years dependent upon future government.

**RESOLVED:** That the update be noted.

### 8 **Project Update 4:40 - 5:15**

The Board received highlighted reports on all projects.

Palvinder Singh, Principal and Chief Executive of Kirklees College updated the Board on conversations that had taken place with Council officers regarding the Constructions Skills Hub. Regular updates had been provided to Mr Singh on the progress of partnership arrangements and applications received.

The Board noted that a cultural event, Song for Seasons was to take place on 12<sup>th</sup> December 2023 at Dewsbury Town Hall and Board Members had been invited. If any Board members would like to attend the event to contact Michelle Illingworth.

An invitation had gone out to all Board Members to invite three Board members to attend a workshop on sustainable transport on 28<sup>th</sup> November 2023. If any Board member would like to attend the workshop to contact Simon Taylor.

The Chair invited Helen Jakes to provide an update on communication. Helen Jakes, Senior Communications officer for Growth and Regen advised the Board that visuals around the market plans had been put up around Dewsbury Town to provide the public with a look and feel of the market and provide details of the ethos, this was to also reassure the public that market plans were taking place in the background and plans were also in place regarding trader engagement. It was noted that Kirklees Council were supporting the Arcade with communications across council platforms.

**RESOLVED:** That the project updates be noted.

### 9 **Date of Next Meeting**

24<sup>th</sup> January 2024.

### 10 **Exclusion of the Public**

**RESOLVED** - That under Section 100(A)(4) of the Local Government Act 1972, the public be excluded from the meeting during the consideration of the following items of business, on the grounds that they involve the likely disclosure of exempt information, as defined in Part 1 of Schedule 12A of the Act.

### 11 **Project Update 5:15 – close**

The Board considered exempt information in relation to agenda item 8.

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# Dewsbury Town Deal Board– Status Report 25<sup>th</sup> January 2024 Dewsbury Arcade – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gp	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Dewsbury Arcade		Permission to start from NHLF	1. Tender assessment completed.	Stage: Permission to start from HF.  A)A) Planned Sign Offs: Completion of agreement for Lease Jan 2024	<b>Target Date for GFA sign off with NHLF</b>	Jan -24	
Peter Thompson	RAG rating remains at Amber				Contract Award	Feb 24	
Funding Town Fund £1.31m GBF £0.6m NHLF HLF Stage 1 - £0.107m HLF Stage 2 - £4.441m KC Match £2.565m Other £0.034m Total: £9.056m					Mobilisation	Feb/Mar-24	
					Construction Start	April 24	
					Construction Finish	April 25	
				B) Planned Engagements:	Arcade Opens	Spring 25	

Key Milestone Tracker 25 <sup>th</sup> January 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Tender receipts		Oct 23
Contract Award	Dec 23	Feb 24
Mobilisation		Feb/Mar 24
<b>Estimated Start</b>	Jan 24	April 24
<b>Estimated Finish</b>	Jan 25	April 25
Project Closure		
HF decision on R2 application		16 June 23
HF Permission to start	July 23	2024
Community Share Issue	Sep 23	Oct 23
Arcade Reopens	Nov 24	Spring 25

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# Dewsbury Town Deal Board – Status Report 25<sup>th</sup> January 2024 Better Spaces (Public Realm) Town Hall Env’s – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Better Spaces (Public Realm) Town Hall Env’s	RAG remains at green. Scope agreed, designers and engineers team allocated to work; with clear programme.	Completion of RIBA Stage 3 design.	<ol style="list-style-type: none"> <li>Press release issued that covered both Market scheme and Civic space on 29<sup>th</sup> November.</li> <li>A detailed programme for Phase One scheme produced.</li> <li>Fee proposal approved</li> <li>Clarifications to design agreed</li> <li>Detailed design commenced.</li> <li>KC internal quality assurance process for new funding arrangements completed and approved.</li> <li>PAR sent to DLUHC for information.</li> </ol>	Stage: RIBA Equivalent Stage 3	Stage 3 / detailed design	Started	TRO remains a risk.  Comms around Library, CSC and public realm works
Peter Thompson				A)Planned Signs Offs:			
Funding Town Fund £1.8m KC Match £5m Total: £6.8m				B)Planned Engagements:	Works - Estimated Start	Summer 24	
					Estimated Finish	Spring 2025	

Key Milestone Tracker –25 <sup>th</sup> January 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender		Spring 24
Contract Award		TBC
Planning Application Submitted		N/A
Planning Determination		N/A
Next Consultation Start Date		
Mobilisation Start Date		
Estimated Start	June 24	Summer 24
Estimated Finish	TBC	Spring 2025
Project Closure		
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
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# Dewsbury Town Deal Board – Status Report 25<sup>th</sup> January 2024 Building Revival – Peter Thompson/Michelle Illingworth

Project Manager Project Name Funding/Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	Upcoming Key Milestones			Hot Topics/ Emerging Risks/ Opportunities														
Building Revival				<b>Building/ Date Ref</b>	<b>Start</b>	<b>Finish</b>															
Peter Thompson /Michelle Illingworth	<p>Scheme continues to be on track, remaining amber due to the departure of the project officer.</p> <p>Planning Application has now been submitted for the former Principal which will give more confidence around project budget spend and progress, however route to green will be through the recruitment of a project officer to manage the overall programme.</p>	On Site & Grant Application in Progress	<p><b>1. 6-10 Westgate</b> - making progress – on going</p> <p><b>2. Homeworld</b> –New contractors for phase 2 have been appointed to carry out roofs works. Start on site 5<sup>th</sup> Feb 24</p> <p><b>3. Angus Showrooms - Northgate</b> – application prepared for consideration, for installation of external canopy to dining forecourt, unlikely to proceed.</p> <p><b>4. Former Principal</b> owners submitted planning application 14th December 2023</p> <p><b>5. CoCo Lounge</b> – deemed complete as unable to source suitable awnings.</p>	<b>Applications On-Site</b>			Project Officer post became vacant in December 2023.														
<p>Funding</p> <p>Town Fund £3.15m KC Match £1.25m</p> <p>Private Sector £2m target Total: £6.4m Forecast: £6.4m</p>				<table border="1"> <tr> <td colspan="3"><b>Applications Completed</b></td> </tr> <tr> <td>CoCoa Lounge</td> <td>Apr 22</td> <td>Nov 23</td> </tr> <tr> <td colspan="3"><b>Applications Progressing</b></td> </tr> <tr> <td>Former Principal</td> <td>TBC</td> <td>TBC</td> </tr> <tr> <td>Angus Showrooms</td> <td>TBC</td> <td>TBC</td> </tr> </table>				<b>Applications Completed</b>			CoCoa Lounge	Apr 22	Nov 23	<b>Applications Progressing</b>			Former Principal	TBC	TBC	Angus Showrooms	TBC
<b>Applications Completed</b>																					
CoCoa Lounge	Apr 22	Nov 23																			
<b>Applications Progressing</b>																					
Former Principal	TBC	TBC																			
Angus Showrooms	TBC	TBC																			

Key Milestone Tracker – 25 <sup>th</sup> January 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Homeworld Phase1	April 2022 – Mar 2023	April 2022 – Dec 2023 Complete
Homeworld Phase 2	Feb 2024	March 2024
Cocoa Lounge	April 2022 – Apr 2023	April 2022 – Nov 2023 - complete
Former Principals – Application in progress	TBC	14 <sup>th</sup> December 2023
6-10 Westgate - Application on Site	Apr 2023 – Mar 2024	March 2024

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# Dewsbury Town Deal Board – Status Report 25<sup>th</sup> January 2024 Creative Hub Michelle Illingworth

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities	
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date		
Creative Cultural Programme Hub		Project Adjustment Request process through DLUHC	PAR submitted to DLUHC 21 <sup>ST</sup> December 2023.  Kirklees officers/AGD commenced review of potential form more creative/cultural activity as part of the Arcade.	Stage: Agree decision of PAR	DLUHC	Jan 24	DLUHC to consider PAR, risk that DLUHC do not support proposal to reallocate funds to support other Town Deal projects.	
Michelle Illingworth	Reporting Red, the outcome of the board meeting on the 16-Nov noted that the Creative Hub project would pause and not proceed through the Town Deal programme. Town Board agreed to the submission of a Project Adjustment Request (PAR) to request the reallocation of Town Fund Grant to support other Town Deal projects							
Funding Total: £1.68m Town Fund £1.68m Forecast: £1.68m								

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# Dewsbury Town Deal Board – Status Report 25<sup>th</sup> January 2024 Cultural Events – Taking a Lead

Richard Smith/Michelle Illingworth

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
<b>Cultural Events</b>		Planning stages to ensure delivery of events for 2023/24 – on going		A) Complete: B) Planned  N/A	Evaluation framework begins	November 2022 - ongoing	
Richard D Smith/Michelle Illingworth	Planned Events that are still to take place 2024 – <ul style="list-style-type: none"> <li>Creative Health and Wellbeing Alliance Summit in collaboration with HOOT 9<sup>th</sup> February 2024</li> <li>Feb Half Term activities alongside STRUT at the Town Hall – 13<sup>th</sup>-18<sup>th</sup> Feb</li> <li>Bollywood Film event and Apna Bazaar at DTH – 20<sup>th</sup> April</li> <li>Ukulele project continues to happen in Schools until July</li> <li>Shared Harmonies sing and breath choir continues to March</li> </ul>				WOVEN 2	Feb 24	
Funding Town Fund £515k Revenue KC Match £26k Other Match Sought including Arts Council £194k Total: £735k					A) Complete: B) Planned:  N/A	Music programme begins to appear in Dewsbury Town centre	

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender		
Contract Award		
Planning Application Submitted		
Planning Determination		
Next Consultation Start Date		
Consultation Finish		
Estimated Start	2022	
Estimated Finish	2023/24	
Project Closure		
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
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# Dewsbury Town Deal Board – Status Report 25<sup>th</sup> January 2024 Daisy Hill Neighbourhood –

Thomas Fish, Field House – Peter Mason

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report – Daisy Hill		
Next Cabinet Report Field House		
Invitation to Tender – Field House		
Contract Award –Field House		
Planning Application Submitted		
Planning Determination		
Next Consultation Start Date		
Consultation Finish		
Estimated Start – Field House	March 23	Q1 2024
Estimated Finish - Field House	Q1 2024	Oct 2024
Project Closure		
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
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Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
<b>Daisy Hill Neighbourhood and Field House</b>  Thomas Fish  Funding Town Fund £0.84m KC Match £4.38m Total: £5.22m Forecast: £5.22m Gap: £0		Acquisition Master Planning	1. Approval from Housing Growth Board to pause early disposals and consider a wider, more ambitious acquisition and delivery strategy for the Daisy Hill area, strategic level conversations have begun with Town Centres colleagues  2. Field House – Mood Developments have signed the grant agreement.  3. Developer is finalising costs with contractor and seeking discharge of planning conditions.	Stage: Acquisition Master Planning	Detailed Structural Survey of XXXX	Feb 24	Nothing to report
	Continuing to report green. The proposed early disposal of xxx has been paused in order to provide an opportunity to develop a wider and more holistic approach to delivering the 'Living Town' element of the Dewsbury Blueprint.				Scoping and planning of wider acquisition and delivery strategy.	Mar 24	
					A) Planned Sign Off's: B) Planned Engagements:	Acquisitions Ongoing	

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# Dewsbury Town Deal Board – Status Report 25<sup>th</sup> January 2024 Dewsbury Market/Market Public Realm – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Dewsbury Market inc Public Realm (Town Park)	RAG will remain Amber until further design work undertaken, cost reviews have taken place and programme updated.	Completion of RIBA Stage 3 design.	<ol style="list-style-type: none"> <li>Internal Quality Assurance process for the revised Market and Town Park schemes completed and approved under DLUHC delegated arrangements..</li> <li>Project Adjustment Report for Market &amp; Town Park sent to DLUHC for information.</li> <li>Market Trader Consultation under way.</li> <li>Traders have been issued new leases (existing ones ended 31 Dec 2023) and these are in process of being returned</li> </ol>	A) Complete: Completion of RIBA Stage 2 design.	Production of stage 2 design and associated costs estimate.	TBC	Market traders responses to consultation and plans for the future.  Scope of Decant.  Procurement of scheme needs to be considered.
				A) Planned Sign Offs:	Planning Application	Summer 2024	
Peter Thompson				B) Planned Engagements:	Mobilisation / Construction Start	2025	
Funding Town Fund £11.5m KC Match £11m Total: £22.5mm Forecast cost £22.5m Gap: £0m Figures inc past spend on Market							

Key Milestone Tracker –25 <sup>th</sup> January 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender		TBC
Contract Award		TBC
Planning Application Submitted		April 25
		August 2024
Planning Determination		
Next Consultation Start Date		
Mobilisation Start Date		2025
Estimated Start	TBC	2025
Estimated Finish	TBC	Mid 2026
Project Closure		2026
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
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# Dewsbury Town Deal Board - Status Report 25<sup>th</sup> January 2024 Kirklees Build – Construction Skills Hub – Chris Duffill

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
<b>Skills Hub</b>		Detailed scheme design and delivery	1. Project manager in post and commenced scheme design 2. Discussions ongoing with College re interim solution to enable delivery of training to commence Q4 2024.	Stage: Detailed Design and Delivery  A) Planned Sign Offs: Cabinet Jan 24  B) Planned Engagements: Planning application Jan 24	Cabinet approval  Submit Planning Application  Appoint contractor (modular buildings & ground works)  Estimate Start on-site	April-24  April - 24  Jun 24  Sep 24	No hot topics to report
Chris Duffill David Abrahams- Edley	Reporting Amber with resolution of planning issues in relation to the Chidswell site anticipated early 2024. Discussions underway with College re interim site solution.						
Funding Total: £2.25m KC: £0.75m Town Fund: £1.5m Forecast: £2.25m Gap: £0							

Key Milestone Tracker 25 <sup>th</sup> January 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report	Sep-23	Apr -24
Invitation to Tender	Jan 24	Apr 24
Contract Award	Mar 24	Jun 24
Planning Application Submitted	Jan 24	Apr 24
Planning Determination	Mar 24	May 24
Next Consultation Start Date		
Consultation Finish		
Estimated Start on-site	June 24	Sep 24
Estimated Finish	Dec 24	Sep 25
Project Opens	Jun 25	TBC
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
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# Dewsbury Town Deal Board – Status Report 25<sup>th</sup> January 2024 Sustainable Transport Modes – Armin Alisic

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green		Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
					B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
<b>Sustainable Transport Modes</b>			Final Design and Delivery	<ol style="list-style-type: none"> <li>TRO advertising period complete</li> <li>Cabinet report drafted, to be submitted for Director's approval by 17<sup>th</sup> Jan in time for Feb CCLI</li> <li>Design work continues, and on track for completion ahead of a planned start on site in Mar-24 (assuming positive outcome following CCLI in Feb).</li> </ol>	Stage: Final Design & Delivery	TRO Advertising	Completed	No hot topics to report
Armin Alisic	TRO advertising complete. One formal objection received. Cabinet report drafted aiming for a Feb CCLI.				A) Planned Sign Offs:	Construction Start	Mar 24	
Bus Case (Town Fund ONLY): £1.325m					<ul style="list-style-type: none"> <li>B)Planned Engagements: Final email to all along Wellington Street once detailed designs completed.</li> <li>TRO process for Wellington Street</li> </ul>	Construction finish	Aug-24	

Key Milestone Tracker 25 <sup>th</sup> January 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Invitation to Tender		
Contract Award		
Next Consultation Start Date		
Estimated Start	Oct 2023	Mar 2024
Estimated Finish	March 2024	Aug 2024
Project Closure		Aug 2024
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
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